

Nevada Board of Dispensing Opticians

Profit & Loss Budget Overview

Accrual Basis

July 2026 through June 2027

	Jul '26 - Jun 27
Ordinary Income/Expense	
Income	
4500 · Licensing Fees	
4501 · Application Fees	145,000.00
Total 4500 · Licensing Fees	145,000.00
4700 · Miscellaneous Income	
4701 · Interest Income	0.00
4702 · Public Info Requests	50.00
Total 4700 · Miscellaneous Income	50.00
Total Income	145,050.00
Expense	
5000 · Personnel Expenses	
5001 · Exec. Director Wages	74,400.00
5002 · WP Inspector Wages	4,800.00
5003 · Social Security Expenses	0.00
5004 · Medicare Expenses	960.00
5005 · PERS Expenses	14,400.00
5006 · Workers' Compensation Insurance	800.00
5007 · Unemployment Insurance	0.00
5008 · Health Insurance Premiums	9,300.00
5009 · Health Insurance Deductibles	8,000.00
Total 5000 · Personnel Expenses	112,660.00
6000 · Meeting and Travel Expenses	
6001 · Room Rental Fees	0.00
6002 · Travel/Per Diem Expenses	500.00
6003 · Board Member Salaries	5,850.00
Total 6000 · Meeting and Travel Expenses	6,350.00
7000 · Office Expenses	
7001 · Office Rent/Insurance	10,800.00
7002 · Internet Fees	1,500.00
7003 · Phone/Fax Fees	900.00
7005 · Office/IT Services & Support	3,600.00
7006 · Office Supplies	1,200.00
7007 · Database Maintenance	21,600.00
7008 · Postage/Mail Services	180.00
7009 · Mileage, Travel, Trainings	300.00
7010 · Electronics and Software	3,000.00
Total 7000 · Office Expenses	43,080.00
8000 · Professional Services	
8001 · General Liability Insurance	800.00
8002 · Lobbying Services	0.00
8003 · Investigative Services	1,200.00
8004 · Legal Services	6,000.00
8005 · Financial Services	
8005(a) · Payroll Expenses	0.00
8005 · Financial Services - Other	900.00
Total 8005 · Financial Services	900.00
Total 8000 · Professional Services	8,900.00
Total Expense	170,990.00
Net Ordinary Income	-25,940.00
Net Income	-25,940.00